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Annex 1

Additional Facilities Required
for the Washington Depot

1. Paving Outside East	Estimated Cost	\$36,768.00
a. Widen road to 30 feet		
b. Pave shed area		
c. Pave storage area		
d. Pave area in front of truck dock		
e. Pave approach to ramp		
2. Vehicle Shed	Estimated Cost	\$14,902.00
3. Truck Dock, Ramp and Canopy	Estimated Cost	\$14,109.56
4. Two Metal Buildings	Estimated Cost	\$ 9,000.00
5. Incinerator	Estimated Cost	\$ 1,500.00
6. Paved Area, West Side	Estimated Cost	\$ 4,536.00
7. Pave Parking Area	Estimated Cost	\$ 1,890.00
8. Inside Storage Area Requirements	Estimated Cost	\$ 1,150.00
a. Connect air conditioning unit, sprinkler and lights in refrigeration vault		
b. Connect sprinkler and lights in depot services warehouse office		
Estimated Cost of Logistics Office Requirements		<hr/> \$83,855.56
9. TSS Shop Area	Estimated Cost	\$36,500.00
10. Communications Building	Estimated Cost	\$20,000.00
11. Medical Requirements	Estimated Cost	\$ 3,500.00
12. Security Requirements	Estimated Cost	\$ 1,225.00
GRAND TOTAL		<hr/> \$145,080.56